



**United Nations Development Programme
United Republic of Tanzania**



**Pro-poor economic growth and environmentally sustainable development project
PEI Project Component Work Plan (January – June 2018)**

Award Title: 61911: Pro-poor economic growth and environmentally sustainable development project

UNDAP Outcome: The economy is increasingly transformed for greater pro-poor inclusiveness, competitiveness and increased opportunities for decent & productive employment

UNDAP Output: Evidence-based policies, strategies, programmes and regulatory frameworks for pro-poor inclusiveness, competitiveness and increased opportunities for decent and productive employment formulated, reviewed and operationalized

Project Title: Project ID/Title:

- 00079012 Pro-poor economic growth and environmentally sustainable development and Poverty Environment Initiative

Implementing Partner: Ministry of Finance and Planning (PED)

Responsible Parties: Ministry of Finance and Planning (Planning Commission, Vice President’s Office (Department of Environment), President’s Office Regional Administration and Local Government

Attached is the Annual Work Plan for January to June 2018 .	
The total budget:	US\$ 436,000
• PEI EU Funds:	US\$ 173,000;
• TRAC:	US\$ 200,000;
• Non-core (Fund 30084):	US\$ 40,000;
• Local Donor (UN Women):	US\$ 23,000.

Signed By:

Anna Mwasha

 Ms. Anna Mwasha
 Director - Poverty Eradication Department
 Ministry of Finance and Planning

19/02/2018

 Date

Dancilla Mukarubayiza

 Dancilla Mukarubayiza
 Ag. Country Director
 UNDP

19/02/2018

 Date



PEI Tanzania

ATLAS project no: 79012 Award no: 61911
Annual Work Plan 2018 (Jan - June) - PEI Component - No Cost Extension Phase

Project name: Pro-poor Economic Growth and Environmentally Sustainable Development

UNDAP II (2016 – 2021) Outcome: The economy is increasingly transformed for greater pro-poor inclusiveness, competitiveness and increased opportunities for decent & productive employment. Expected UNDAP II Outputs: New output: Evidence-based policies, strategies, programmes and regulatory frameworks for pro-poor inclusiveness, competitiveness and increased opportunities for decent and productive employment formulated, reviewed and operationalized (related to SDGs 1&8)

UNDP Strategic Plan 2014- 2017 Outcome 1: Growth and development are inclusive and sustainable incorporating productive capacities that create employment and livelihoods for the poor and excluded (also UNDP CPD 2016-2021 Outcome) (related to SDGs 1 & 8)

UNDP CPD 2016 – 2021 Output 1: Select Ministries and Districts have enhanced capacities to develop, implement and monitor gender responsive environmentally sustainable and inclusive growth policies and plans (related to SDGs 1, 5, 13,14,15,17)

PEI COMPONENT

Project Output 1: Key national and District level institutions capabilities to mainstream poverty, environment and gender objectives, and climate change into planning, budgeting, and monitoring and coordination mechanisms improved. (related to SDGs 1, 5, 13,14,15,17)

Activity Result 1.1: Assessments and studies of institutional arrangements and capacities for mainstreaming p-e objectives into planning, budgeting, implementation, monitoring and co-ordination frameworks at national, sector and district levels

Activity	Funds Source	Budget Notes	Q1	Q2	Total	Remarks
1.1.1. Finalise and disseminate targeted country field level analysis of the factors driving the gender gap in agricultural productivity (SDGs 5,8 &10); s-s elements, gender standalone, communication elements	001981 - UNDP TRAC	71300 - Local Consultants	\$10,000		\$10,000	
	001981 - UNDP Local Donor	Training, Workshops and Conferences	\$13,000	\$10,000	\$23,000	Funds fro UN Women in Tz
	001981 - UNDP TRAC	71300 - Local Consultants	\$15,000	\$20,000	\$35,000	
1.1.2 Develop Natural Capital Accounting framework (including manual and procedures) for sustainable use of natural capital assets for sustainable use of natural capital assets (including natural capital econometrics, gender and climate change considerations as well as poverty analytics) to support sub-national LED	001984 - UNDP TRAC	75700 - Training, Workshops and Conferences	\$1,500	\$1,500	\$3,000	

	Implementation for gender responsive poverty eradication and employment creation (SDGs 1,5,8,12, &15); innovation - new way of thinking and working on how to invest in natural capital for livelihoods, incomes, jobs/employment)	001981 - UNDP	PEI	71200 - International Consultants	\$15,000	\$20,000	\$35,000		
Sub-Total for Activity Result 1.1					\$54,500	\$51,500	\$106,000		
Activity Result 1.2: Capacity development for improving inter-sectoral coordination mechanisms, mainstreaming p-e and gender +CC into planning, budgeting, implementation and monitoring sustainable aquaculture and agriculture practices									
	1.2.2 Support to SDGs Implementation in Mainland (including co-ordination, preparation of the VNR / Annual report basing on the SDG Baseline) (SDG 17), 5-5 elements of SDGs co-ordination platforms, communications elements	001459 - URT - NEX	TRAC	71600 - Travel	\$5,000	\$5,000	\$10,000		
		001459 - URT - NEX	TRAC	75700 - Training, Workshops and Conferences	\$5,000	\$5,000	\$10,000		
	1.2.2 Support to Co-ordination of SDGs Implementation in Zanzibar ((including co-ordination, preparation of the VNR / Annual report) (SDG 17), 5-5 elements of SDGs co-ordination platforms, communications elements	001459 - URT - NEX	TRAC	71600 - Travel	\$5,000	\$6,000	\$11,000		
		001459 - URT - NEX	TRAC	Training, Workshops and Conferences	\$10,000	\$10,000	\$20,000		
		001981 - UNDP	PEI	61300 - Salaries and Post Adj Costs - IP Staff	\$10,000	\$10,000	\$20,000		
Sub-Total for Activity Result 1.2					\$35,000	\$36,000	\$71,000		
Activity Result 1.3: Support to Policy reviews to include p-e and gender objectives									
	1.3.1 Support to national policy reviews with a view to integrate poverty-environment-gender linkages (including the National Forestry Policy, D by D policy for zanzibar etc...) (SDGs 1,5,13,17);	001981 - UNDP	TRAC	75700 - Training, Workshops and Conferences		\$10,000	\$10,000		

	001981 - UNDP	PEI	61300 - Salaries and Post Adj Costs - IP Staff	\$20,000	\$20,000	\$40,000	
Sub-Total for Activity Result 1.3				\$20,000	\$30,000	\$50,000	
Total Project Output 1						\$227,000	
Project Output 2: Increased National & District level institutional resources / budgetary allocations and expenditure for environmental sustainability gender responsive poverty reduction and livelihood improvement							
Activity Result 2.1: Support the integration of p-e objectives into development and implementation of national and district level plans including / integrating SDG domestication and localization							
Monitoring System (for monitoring implementation of poverty trends and progress on SDG indicators in implementation of FYDP II & MKUZA III, including support to the meeting of the PMS Technical Committee, and engaging sectors to provide data to fill the gaps in PMS. Generate evidence for lobbying and advocacy for resources from private and public sector (SDGs primarily 1 & 5 and	001459 - URT - NEX	TRAC	71300 - Local Consultants	\$15,000	\$10,000	\$25,000	
	001981 - UNDP	TRAC	71300 - Local Consultants	\$10,000	\$5,000	\$15,000	
	001981 - UNDP	PEI	61300 - Salaries and Post Adj Costs - IP Staff	\$20,000	\$20,000	\$40,000	
Sub-Total for Activity Result 2.1				\$45,000	\$35,000	\$80,000	
Activity Result 2.2: Advocate for increasing resource allocation and monitor resources expenditure for ENRM in the budgeting and expenditure							
Disseminate findings of CBA study report to LGAs where the CBA study was done (SDGs 1, 5, 8, 14, 15) S-S elements, communication, calling for action and increasing resources allocation for p-e-g-c linkage objectives	001981 - UNDP	TRAC	71600 - Travel	\$8,000	\$2,000	\$10,000	

		Support Regions and LGAs Investment Guides development and / marketing for resource mobilisation from public and private sector in support of environmentally sustainable and gender responsive poverty reduction interventions (e.g. Mwanza Region targeting the tourism potential in the region taking advantage of infrastructural development drive e.g Chato airport); <i>Innovation, S-S SDGs 1,5,17</i>		001981 - UNDP	TRAC	71300 - Local Consultants	\$20,000	\$15,000	\$35,000	
Sub-total for activity Result 2.2							\$28,000	\$17,000	\$45,000	
Total Project Output 2									\$125,000	
Activity Result 3.1: Support to Water and Sanitation Health (WASH) in Iringa Region										
		Support construction of WASH facility in Iringa Region as demonstrate implementation of SDG 6 on clean water and sanitation (SDG 6)		001459 - URT - NEX	Local Donor	71800 - Contractual Services - Imp Partner	\$40,000	\$0	\$40,000	Fund 30084
				001981 - UNDP	PEI	61300 - Salaries and Post Adj Costs - IP Staff	\$10,000	\$10,000	\$20,000	
Sub-total for activity Result 3.1							\$50,000	\$10,000	\$60,000	
Total Project Output 3									\$60,000	
Project Management										
		DPC		001981 - UNDP	10159-EU	73500 - Reimbur	\$6,000	\$6,000	\$12,000	
		Programme co-ordination and Steering committee meetings		001981 - UNDP	00012-TRAC	75700 - Training	\$3,000	\$3,000	\$6,000	

Regional Programme Co-ordination meetings including S-S-C-T Learning exchanges		001981 - UNDP	PEI	71600 - Travel	\$3,000	\$3,000	\$6,000	
Sub-total for activity/Result: Project Management					\$12,000	\$12,000	\$24,000	
Total for Project Management							\$24,000	
Overall Grand Total					\$244,500	\$191,500	\$436,000	

Summary	Available funds for Jan-June 2018	Budgeted	Q1	Q2
PEI Africa (EU FUNDS: 30079)	173,000	\$173,000	84,000	89,000
Non-core Fund 30084	40,000	\$40,000	40,000	0
UNDP TRAC (insert ATLAS Output No.)	200,000	\$200,000	107,500	92,500
Local Funds (UN Women Tz.)	23,000	\$23,000	13,000	10,000
TOTAL	436,000	\$436,000	244,500	191,500

****This workplan runs up to June 30, 2018 on the basis that the new PEI projects starts July 01, 2018**

***** Detailed concept papers will be development to guide implementation of each of the activities, detailing steps of implementation process as well as the expected results**
